

**Godfrey-Lee Public Schools
General Fund
Budget Summary
for 2014-15**

	2013-14	2014-15
	Final	Initial
Account	Budget	Budget
Revenue:		
100 Local Sources	944,981	913,462
300 State Sources	15,400,753	15,112,647
400 Federal/Inc Tran	2,760,488	1,279,173
500 Inc Tran/Other	1,170,928	1,100,000
Total Revenue	20,277,150	18,405,282
Expenditures:		
110 Basic Program	8,550,741	8,629,398
120 Added Needs	2,639,678	2,575,859
130 Adult/Continuing Ed	126,028	119,704
210 Pupil Support	1,444,439	1,591,200
220 Instr Staff Support	2,090,100	1,149,655
230 Gen Admin	317,242	332,471
240 School Admin	1,055,487	1,021,244
250 Business	271,031	248,052
260 Operations/Maint	1,315,996	1,285,864
270 Pupil Transportation	551,556	535,707
280 Central Support	761,727	719,189
290 Athletics	338,640	383,793
300 Community	304,163	274,599
600 Indirect Cost	1,500	1,000
610 Transfer to other Funds	74,870	78,870
Total Expenditures	19,843,198	18,946,605
Net change for year	433,952	(541,323)
Fund Balance, June 30, prior year	1,944,565	2,378,517
Fund Balance, June 30, current year	2,378,517	1,837,194
% Fund Balance to Exp	11.99%	9.70%